

PSAP: Orange County Communications Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	13,260	
Total 911 calls handled by the PSAP	8,876	
Total wireless 911 calls handled by the PSAP	1,704	

Percentage of wireless to 9-1-1 calls :19.20%

Description	Estimated	Actual
Mapping interface	\$ 1.000.00	
Monthly service	\$ 4.032.00	
Total dedicated wireless Equipment :	\$ 5.032.00	

Description	Estimated	Actual
E911 telephone contract lease fee	\$ 48,000.00	
GPS	\$ 3,500.00	
Total Shared Equipment for Formula:	\$ 51,500.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salaries and benefits	\$ 370,009.00	
Total Shared Equipment for Formula:	\$ 370,009.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		